

Summit Crossing 2024 Budget			
Expense Item			Yearly Budget
CS Utilities			\$49,000
Groundworks			\$140,000
Irrigation Repair			\$4,500
Farmers Insurance			\$4,920
Pool Cleaning			\$6,500
Pet Waste Stations			\$9,900
Howdy HOA Management			\$48,000
Legal Fees			\$4,000
Seidel Schroeder			\$900
Janitorial			\$3,900
Pool Furniture			\$1,200
Postage/Supplies			\$540
Buildium Fees (Management System)			\$3,800
Postmaster (PO Box)			\$135
Plant Replacements			\$10,000
Resale/Admin Certificates			\$4,000
Pool Security			\$3,500
Pool Repairs			\$500
Audit			\$2,500
Sidewalk Addition			\$8,500
Total Expenses			\$306,295
Incomes			
Income from HOA Dues			\$310,680
Income from Interest on CD			\$4,000
Income from Resale/Admin Certificates	(Paid to Management)		\$4,000
Income from Fines/Fees			\$1,500
Total Projected Income			\$320,180
Projected Surplus			\$13,885