

**Spring Creek Townhomes 2024 Budget**

<b>Expenses</b>	<b>Budgeted</b>
CS Utilities	\$31,900.00
Groundworks	\$81,600.00
Irrigation Repair	\$5,000.00
Plant/grass/shrubs	\$10,000.00
Insurance (Anco)	\$5,400.00
Pool Cleaning	\$11,200.00
Howdy HOA Management	\$16,800.00
West Talber & Talbert	\$335.00
Janitorial	\$2,600.00
Pool Repairs	\$2,500.00
Postage	\$100.00
Repairs & Maintance-Pool Plastering	\$15,000.00
Internet	\$920.00
Fence Replacement/Repair	\$1,500.00
Reimbursement	\$0.00
Electric Repair	\$300.00
Trans Fees	\$0.00
Repairs	\$500.00
<b>Total Expenses</b>	<b>\$185,655.00</b>
\$140 per month 118 units	
<b>Total Projected Income</b>	<b>\$198,240.00</b>
<b>Surplus Projection</b>	<b>\$12,585.00</b>