

Summit Crossing 2025 Budget			
<b>Expenses</b>			<b>Yearly Budget</b>
CS Utilities			\$49,000
Groundworks			\$148,000
Irrigation Repair			\$8,500
Farmers Insurance			\$6,543
Pool Cleaning			\$8,500
Pet Waste Stations			\$9,900
Howdy HOA Management			\$48,000
Legal Fees			\$1,000
Seidel Schroeder			\$500
Janitorial			\$5,800
Pool Furniture			\$1,200
Postage/Supplies			\$750
Buildium Fees (Management System)			\$3,800
Postmaster (PO Box)			\$300
Plant Replacements			\$15,000
Resale/Admin Certificates			\$5,000
Pool Security			\$2,000
Pool Repairs			\$2,000
Audit			\$2,500
			<b>\$318,293.00</b>
		Income from Dues	\$328,080.00
		192 Units @ \$1200	
		74 Units @ \$1320	
		Resale Certificates	\$5,000
		Late Fees	\$1,000
		Total Projected Income	<b>\$334,080.00</b>