

	Rudder Pointe 2025 Budget
\$7,000.00	BTU Utilities
\$57,000.00	Lawn Maintenance
\$1,500.00	Irrigation Repairs
\$12,800.00	Howdy HOA Management
\$5,000.00	HOA Admin Fee
\$545.00	Tax Prep
\$400.00	Postage
\$1,500.00	Repairs & Maintenance
\$1,000.00	Legal Fees
\$100.00	Supplies
\$4,400.00	Insurance
\$35.00	Kristen Roe Property Tax
\$2,500.00	New plantings/Removal
\$250.00	Miscellaneous
\$250.00	Office Supplies
\$94,280.00	Total Estimated Budget
\$102,000	HOA Dues Income (255 homes x \$400 HOA Due)
\$5,000	HOA Admin Fee (\$125 x 40 sold)
\$107,000	Total Income
\$12,720	Estimated Surplus